

2019 Budget Modification Request for Body Cameras

<u>Position</u>	<u>Months</u> <u>Position Vacant</u>	<u>Vacant</u> <u>Salary</u>	<u>Benefits</u>	<u>Total</u>
HR Director	2	\$ 15,450	\$ 5,408	\$ 20,858
Trash/Recycling	6	\$ 31,408	\$ 10,993	\$ 42,401
Mechanic	4	\$ 18,931	\$ 6,626	\$ 25,557
			Total	\$ 88,816
			Need	\$ 77,000

FROM:		
<u>ACCOUNT</u>	<u>GENERAL LEDGER</u>	<u>AMOUNT</u>
SALARIES MGRS OFFICE	01-40112/90	(15,450)
INS EMPLOYEE BFTS	01-48700/90	(5,408)
SALARIES TRASH COLLECT	01-42710/80	(31,408)
INS EMPLOYEE BFTS	01-48700/80	(10,993)
SALARIES EQUIP REPAIR	01-43710/80	(13,741)
TO:		
CAPITAL PURCH (POLICE)	19-43013/40	77,000